Middlesex Budget Committee
Regular Meeting
Tuesday, December 16, 2025
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Review and approve November minutes
  - 2025-11-18 Budget Committee Minutes.rtf
- Review Action Items
- FY 2027 Budget Challenges -
  - HW increases for Winter Sand, Trucking, Tire Chains, Tires, & Contracted Services ($106K, or 5%)
  - New position - Municipal Administrator (up to 5%)
  - $100K for Flood Mitigation (5%)
  - Capital Funding potential cuts - Bld Fund & Garage Fund ($50K / 2.5%)
- Local Option Tax potential for revenue down the road -
  - Generally, 1% Sales, Liquor, Rooms & Meals tax options
  - Sales Tax potential:
    - Red Hen, Roots expansions
    - Woodbelly Pizza relocation
    - Current (1%) revenue could be $50K annually
    - Zip Code issue - 05602 covers Berlin, Middlesex, Montpelier
- Posting Minutes to the town website for 2025
- Other Business
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
76	Zara	Get a rough sense of what a Municipal Administrator will do	12/16/25	12/10/25
77				